

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: S.E.T. Sawkar Homoeopathic Medical College, Satara Code: BHMS0011 Stream: BHMS Year: 2025-26 Location: A.M.1/1, Additional M.I.D.C Degaon Road, Satara 415 004 (Maharashtra)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	90497	9503	100000
	Fee for Academic Year 2023-24	Approved	80308	8192	88500
	Fee for Academic Year 2022-23	Approved	80000	8000	88000
	Fee for Academic Year 2021-22	Approved	80000	8000	88000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	63637	6363	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 121192			
	C) Hospital Status:	Own	Date of Hospital Establishment :		23/12/1988
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27333315	60808
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17000	38
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27350315	60846
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	10106976	22485
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37457291	83331
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (749146) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	37457291	83331
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3745729	8333
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2052660	4567
4.2.4	Hospital deficit	3075665	6842
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2697000	6000
4.4	Depreciation on other assets at approved rates	270811	602
4.5	Total of (4.2.2.2 to 4.4)	49299156	109676
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	449.5	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(271+0+60+0+74+0) (Excluding TFWS, J&K, and Repeaters)	405	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	449.5	
4.9	Per Student Fee (4.5/4.8)	109676	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109676	
4.10	Development fee (10% of 4.9.1)	10968	
4.10.1	Total fee (4.9.1 + 4.10)	120644	

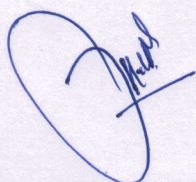
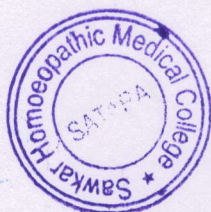
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4.10.2	Credit for accreditation/quality improvement etc NAAC Gradc - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Gradc- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.88% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 548 Placement of students - 0% - Add = 0	548
4.10.3	Total Development Fee (4.10 + 4.10.2-(11516)) or Limited 15% of Tuition Fee(4.9.1- (16451)) whichever is less.	11516
4.10.4	Total Fee (4.9.1 + 4.10.3)	121192

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

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